

## Appendix 2

Establishment	Address	Occupancy		Residents	Staff			Quality - CQC rating
		Avail places	Actual Occ	Dependency	Budg FTE	Actual FTE	Vacant FTE	
<b>East North East Area - Inner East</b>								
<b>Residential Homes</b>								
The Green	Seacroft Green, Seacroft LS14 6JL	37	92%	High 18% Medium 70% Low 12%	33.88	32.70	1.18	2 stars
Amberton Court	Thorn Mount, Gipton, LS8 3LR	35	90%	High 33% Medium 49% Low 18%	29.21	25.91	3.3	1 star
Fairview EMI	Brooklands Avenue, Seacroft, LS14 6NW	37	94%	High 53% Medium 47% Low 0%	28.99	27.75	1.24	3 stars
<b>Day Centres</b>								
Wykebeck Valley DC	Wykebeck Valley Road, Gipton, LS9 6NR	20	56%	High 0% Medium 13% Low 87%	6.16	6.16	0	N/A
Green The DC	Bailey's Lane, Seacroft, LS14 6JL	18	101%	High 100% Medium 0% Low 0%	10.15	9.70	0.45	N/A
Lincolnfields DC	Cromwell Street, Burmantofts, LS9 7SG	25	40%	High 43% Medium 36% Low 21%	5.54	5.87	-0.33	N/A